FY 2009 Capital Budget TPS Report 49802

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Thorne Bay

Project Title:

Thorne Bay - Upgrade of Southside Subdivision Road

State Funding Requested: \$ 191,000 House District: 1 - A

One-Time Need

Brief Project Description:

Funding for road network improvements in Thorne Bay such as resurfacing, signage, placement of culverts, and ditching.

Funding Plan:

Total Cost of Project: \$191,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Item is \$191,000 for road network improvements in Thorne Bay consisting of resurfacing, signage, placement of culverts, and ditching.

The Bureau of Indian Affairs has funded a two year project to design an improved main road from Goose Creek to Kasaan. Thore Bay and the Village of Kasaan have signed a Memorandum of Agreement to work cooperatively in developing support for a new road with completion 5 years away. In the interim repairs are: ditching, reshaping and resuracing, and singage. There is a high year rouknd volume and is an urgent matter affecting health and safety.

The Southside Subdivision is the fastest growing area of Thorne Bay. The roads are very narrow and some curves are non-negotiable during icy or slick weather conditions. The school bus can't drive on many of the roads in poor conditions. Presently, there are no road signs, no markers indication who lives on which lot, making fire and EMS response very difficult. There are also several platted, but not yet constructed roads, limiting access to the adjacent lots.

The southside Subdivision road network is need of serveral critical improvements. This is an important infrastructure investment improving the safety of a remote community.

Project Timeline:

FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Thorne Bay

For use by Co-chair Staff Only:

Contact Name: David Scott Contact Number: 465-3424

5:11 PM 4/29/2008

Total Project Snapshot Report

FY 2009 Capital Budget

Grant Recipient Contact Information:

Contact Name: Jim Gould, Mayor

Phone Number: 828-3380

Address: P.O. Box 19110

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: David Scott Contact Number: 465-3424

TASK	Start	End	Cost
Develop a Road Address System	1/2008	3/2008	NA
Order Road Signs	03/2008	04/2008	\$ 4,000
Install Road Sign	4/2008	6/2008	\$ 8,000
Grade and Surface Southside Roads	04/2008	08/2008	\$40,000
Reconstruct Goose Creek to Tolstoi Rd	06/2008	10/2008	\$87,000

CD GOAL #2B: Improve The Roads in the Southside Subdivision

SITUATION: The fastest growing residential area of Thome Bay is the South Thorne Bay Subdivision. Some road improvements and reconstruction have been done but the road system on the South Side overall is substandard at best. The subdivision roads are very narrow in many places and some grades and curves are non-negotiable during icy or slick weather conditions. This creates a very dangerous situation that is becoming more pronounced as more lots are being developed and the population increases. The School Bus will not drive on the Subdivision Roads because of the poor roads; students have to be taken to Davidson Landing for pickup by the school bus. The school district cannot pick up and deliver the kids on the poor roads. In addition, there are no road signs, no markers indicating who lives on which lot making fire and EMS response very difficult. There are also several platted, but not yet constructed roads, limiting access to the adjacent lots.

The Southside Subdivision road network has numerous needed improvements such as road signage, placement of culverts, ditching, and resurfacing with rock. Road reconstruction, widening, and realignment are required within the next year. This is a health and safety issue that the city needs to correct As Soon As Possible.

TASK	START	END	COST
Develop a street address system	01/08	03/08	N/A P&Z
Order road signs	03/08	04/08	\$4,000
Install road signs	04/08	06/08	\$8,000
Grade and resurface Southside roads	04/08	08/08	\$40,000

CD GOAL #3: Develop a telephone service to Goose Creek Industrial Subdivision

SITUATION: The residents and businesses in the Goose Creek Industrial Subdivision do not have a reliable phone system. Most Goose Creek residents use a cell phone but have very poor coverage. A good reliable phone system is essential first for contacting